

Institute ID: IR-1-O-C-C-1197

Institute Name: Nalini Arvind & T.V. Patel Arts College

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	20505 (Twenty thousand five hundred five rupees)	26200 (Twenty Six Thousand Two Hundred)	31760 (Thirty One Thousand Seven Hundred Sixty)
New Equipment for Laboratories	0 (Zero)	0 (Zero)	0 (Zero)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (Zero)	0 (Zero)	0 (Zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	35132073 (Three Crore Fifty One Lakhs Thirty Two Thousand and Seventy Three)	36990508 (Three Caror Sixty Nine Lakh Ninty Thousand and Five hundred Eight)	39200732 (Three Caror Ninty Two Lakh Seven Hundred and Thirty Two)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	0 (Zero)	0 (Zero)	189318 (One Lakh Eighty Nine Thousand Three Hundred Eighteen)
Seminars/Conferences/Workshops	32000 (Thirty Two Thousand)	0 (Zero)	0 (Zero)