

Institute ID: IR17-COLL-1-28154

Institute Name: Nalini Arvind & T.V. Patel Arts College

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16	2014-15	2013-14
	Utilised Amount	Utilised Amount	Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	26200 (TWENTY SIX THOUSAND TWO HUNDRED)	31760 (THIRTY ONE THOUSAND SEVEN HUNDRED SIXTY)	36760 (THIRTY SIX THOUSAND SEVEN HUNDRED SIXTY)
New Equipment for Laboratories	0 (ZERO)	0 (ZERO)	0 (ZERO)
Engineering Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)
Studios	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other suitably identified academic activities	0 (ZERO)	0 (ZERO)	0 (ZERO)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	36990508 (THREE CRORE SIXTY NINE LAKHS NINTY THOUSAND FIVE HUNDRED EIGHT)	39200732 (THREE CRORE NINETY TWO LAKHS SEVEN HUNDRED THIRTY TWO)	33882345 (THREE CRORE THIRTY EIGHT LAKH EIGHTY TWO THOUSAND THREE HUNDRED FORTY FIVE)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	0 (ZERO)	189318 (ONE LAKH NINE THOUSAND THREE HUNDRED EIGHTEE)	72000 (SEVENTY TWO THOUSAND)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16):